



# **Susila Dharma International**

## **2007 SD NATIONAL ANNUAL REPORT**

### **SD NATIONAL ORGANIZATION: SD CANADA**

Chair: Atisah Moreau Muir

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2007 Board of Directors: Virginia Thomas ( Past Chair), Helina VanZeggelen (Treasurer), Dave Hitchcock (Acting Secretary and Subud Canada Chair), Rosanna Hille, (Communications), Heidi Hitchcock, Grace Hodgson, Farahnazz Jamal and Harris Morrison.

### **LEGAL INFORMATION OF ORGANIZATION**

Canadian registered tax exempt non-profit organization, Charity Number: 0798132-09.

SD Canada is a member based organization and in 2007 had 93 donating members.

### **SUMMARY of 2007 ACTIVITIES**

#### **Fundraising Efforts:**

This year we wanted to help our continuing and new members to visualize the projects SD Canada supports by preparing a poster which could go out to all members and groups. This was a great success and Board members were able to give presentations to their groups using the poster, which had a picture of each project, - and donations poured in! After last year's great success in raising extra funds to pay for a new minibus for YUM's Children's Village Orphanage, for the Jogjakarta earthquake and the KUU Prep School for Street Children we wondered if we could raise the same funds in order to provide more support to our projects and thankfully were able to do this and our fundraising exceeded our budget.

#### **Publications:**

Rosanna Hille, our communications coordinator, regularly gives material on SD Canada activities to the national Subud newsletter.

#### **Links to other organizations, agencies**

On May 14, 2007 Rosanna, Atisah and Farahnaz attended a meeting sponsored by the Canadian Council of International Co-operation (Canada's Coalition to end Global poverty) on a code of ethics for their member organizations (NGO's). SD Canada is not a member as there are many steps to go through to join, but the meeting gave us a lot to think about in terms of our commitments both to our partners in other countries and to our own members who support us financially.

Virginia and Rosanna have ongoing contact with CIDA, (Canada International Development Agency) through their professional activities, and Atisah attended a Eldercollege course entitled “Foreign Aid: Can Canada Make a Difference”, given by a retired senior CIDA field officer who spent most of his career in Latin America.

### **2007 ACCOMPLISHMENTS AND HIGHLIGHTS**

In April 2007 at the Annual Meeting, Atisah Moreau was elected as the new chairperson for SD Canada.

From April to November the board met on three cross-country conference calls and was able to share and delegate tasks and plan, carry out, and review the October fundraising campaign. Most of our communication is carried out via email but the conference calls provided much needed inter- personal contact and enabled us to come together as a board, share ideas and support each other.

We have composed a membership list with email addresses which we will be able to use to keep members informed of incoming information on projects.

This year our fundraising exceeded our budget.

### **GOALS FOR 2008**

List your major goals for this year:

- To expand and strengthen our Board so that we can fill all executive positions (Secretary, Treasurer, Fund Raiser) that are not filled or temporarily filled at the present time.
- We are proposing to start a: “Youth Engagement Fund” at the 2008 Annual Meeting. This Fund would allow SD Canada to support young people to get more involved in SD work including such activities as assistance with travel for international meetings or volunteering, or taking courses locally. SD Canada is sending a young Director Heidi Hitchcock to the SDIA meetings and Conference in Colombia in 2008.
- To find and support interested younger members to come on the Board or in other ways be involved in the work of SD Canada.
- To send out a newsletter to members as often as there is information and photos on projects to share with them.
- To provide members with information as to what further financial assistance might do to aid our partners to expand programs within present projects

Goals for the next 3 years: To examine the CIDA Voluntary Sector Fund program determine if SD Canada is eligible and decide whether to get involved at the ‘next level’ of project support.

## **NETWORK ASSISTANCE**

Relationship with SDI:

Since Virginia Thomas (SDI Executive Director) and Rosanna Hille, (SDI Communications Coordinator) are both on our board we receive information from them. Virginia forwards information on other SDI Nationals and also keeps us informed on what the issues are in various projects by sharing their reports.

Relationship with the other SD national organizations:

Last Summer, 2007 Imke Wolf-Doettinchem, editor of "Umschau" asked Atisah as Chair of Subud Canada to answer questions about SD Canada to be published in their national newsletter to acquaint their readers with the work of other SDC Nationals under the network of SDIA.

We partner with other SD Nationals in most of our projects, but so far we have not had much direct interaction with other SD Nationals.

## **FINANCIAL REPORT**

2007 yearly financial report. *Listed in \$Cdn which is now close to at par with \$US.*

### **Revenue**

Total income: \$38,276.06

Revenue from Subud sources: 85% of our revenue raised from SD Canada members.

Revenue from other sources: one private donor (6%) who funds a particular project and channels the money through SD Canada for tax purposes. Other SD Nationals (9%) to pass on to projects. We have a trust fund which is growing until it reaches a level where we will be able to spend the interest on projects.

### **Expenditures**

Total expenditures: SD Canada total expenditures in 2007 were \$34,093.90

List projects supported and grant amounts:

<u>Projects</u>	<u>Grant Amounts</u>
Semillitas, Columbia	3000.00
Child's Garden of Peace, Brazil	2360.00
Cuba Schools and Medical	5024.00
Tierraviva, Argentina	1149.90
YUM-IRDN Women to Women	4295.00
YUM – Sponsorship and Children's	647.00
YUM KUU Learning Center	1125.00
Anh Linh School, Vietnam	2000.00
Romanian Orphan's Project	2000.00
Mid Year Request: Lemba Imbu	1500.00
Anisha, India	3280.00

Amount spent on operations:

SDC Administration: 618.00

SDI Networking Participation: 7095.00  
(contribution to SDI, earmarked donations to SDI, int'l meetings, delegate support)

Approved budget for 2008.

**REVENUE**

Donations Target	35,000
<b>Expected Revenue</b>	<b>35,000</b>

**EXPENSES**

**Projects / Programmes**

IRDN Women-to-Women	3000
Tierraviva	1500
Amanecer Semillitas	3000
SD Cuba	1500
Ahn Linh School	2000
Romania Babies	2000
Anisha	2400
Child's Garden of Peace	3000
General Project Fund	6000
Youth Engagement Fund	600
<b>Total to projects/programmes</b>	<b>25000</b>

**Network Participation**

Int'l Meeting	700
SDIA contribution	2000
W. Congress Delegate fund	500
<b>Total network participation</b>	<b>3200</b>

**SDC Administration**

bank charges	300
office & misc	150
communications	150
fundraising	200
travel in Canada	700
Audit for CIDA (2 years)	5,000
<b>Total admin</b>	<b>6500</b>

<b>Total Expenses</b>	<b>\$34,700</b>
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